

**Ernie Mills and Short Tower Way
Parking Projects**

		Ernie Mills (PW)	Short Tower Way (ST)	Total
Budget		393,750.00	210,750.00	604,500.00
Original Contract		375,670.84	134,857.91	510,528.75
Change Orders				
	1	11,120.00		signed
	2		7,392.04	signed
	3		3,339.24	signed
	4	8,900.70		signed
	5	8,696.00		not signed
	6	(2,100.00)		not signed
	7		700.00	not signed
	8	800.00		signed
	9	2,994.00		not signed
	10		2,365.00	not signed
Total Change Orders		30,410.70	13,796.28	44,206.98
Amended Contract		406,081.54	148,654.19	554,735.73
Payments				
Pay App #1		59,048.28	28,310.90	87,359.18
Pay App #2		40,707.58	85,264.27	125,971.85
Pay App #3		121,460.38	8,522.90	129,983.28
Pay App #4		113,776.73	2,912.02	116,688.75
Total Payments		334,992.97	125,010.09	460,003.06
Contract Balance Remaining		71,088.57	23,644.10	94,732.67
Budget Over/(Under)		12,331.54	(62,095.81)	(49,764.27)