

## RESOLUTION #RES2019-16

**A RESOLUTION OF THE CITY OF DUNNELLON COMMUNITY REDEVELOPMENT AGENCY; ADOPTING A BUDGET FOR THE CITY OF DUNNELLON COMMUNITY REDEVELOPMENT AGENCY FOR FISCAL YEAR 2019-2020; PROVIDING FOR REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Dunnellon, Florida adopted Ordinance No. 2000-03 creating the City of Dunnellon Community Redevelopment Agency (“CRA”) pursuant to Part III, Chapter 163, Florida Statutes; and

**WHEREAS**, the CRA is a dependent special district under Chapter 189, Florida Statutes, known as the Uniform Special District Accountability Act of 1989 (“Act”); and

**WHEREAS**, the Act requires all special districts, including dependent special districts such as the CRA, to adopt a budget for each fiscal year by resolution; and

**WHEREAS**, the City of Dunnellon Community Redevelopment Agency desires to comply with the requirement of the Act and takes this action in order to do so;

**Section 1. Recitals.** The foregoing recitals are deemed true and correct and are hereby fully incorporated herein by this reference and are deemed a material part of this Resolution.

**Section 2. Adoption of the Budget.** The Board Members of the City of Dunnellon Community Redevelopment Agency do hereby approve and adopt a budget attached hereto as Exhibit “A” for the CRA for Fiscal Year 2019-2020; beginning October 1, 2019 and ending September 30, 2020.

**Section 3. Repeal of Prior Inconsistent Resolutions.** All prior resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

**Section 4. Severability.** If any section, subsection, sentence, clause, phrase or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

**Section 5. Effective Date.** This resolution shall become effective immediately upon adoption by the Board Members of the City of Dunnellon Community Redevelopment Agency.

**ADOPTED** at a Regular Meeting of the Board Members of the City of Dunnellon Community Redevelopment Agency this 23rd day of September, 2019.

SIGNED 9/23/19 - ON FILE  
DALE BURNS, Mayor

ATTEST:

SIGNED 9/23/19 - ON FILE  
AMANADA ROBERTS, CMC  
City Clerk

Approved as to Form and Legality  
for use and reliance by the City  
of Dunnellon, Florida:

SIGNED 9/23/19 - ON FILE  
City Attorney  
Andrew Hand

Copy of Signed Master available upon request - City Clerks, Public Records Dept., 352-465-8500

# Exhibit A

## TAX INCREMENT FINANCING DISTRICT REVENUE

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CITY OF DUNNELLON  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST  
30310 REVENUE: TAXES

	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30310 31110 - AD VALOREM TAXES					-114,625.00 *
		1.00	114,625.00		-114,625.00
FROM MARION COUNTY					
1999 BASE YR					
(\$18,210,375-\$9,835,077 =					
\$8,375,298 X .00459 X .95 =					
(\$36,520)					
2000 BASE YR (\$15,804,714-					
\$6,235,461 = \$9,569,253 X					
.00459 X .95 = \$41,727)					
2011 BASE YR (\$29,840,386-					
\$21,497,781 = \$8,342,605 X					
.00459 X .95 = \$36,378					
30310 31130 - CRA TRANSFER					-162,323.00 *
		1.00	162,323.00		-162,323.00
1999 BASE YR (\$18,210,375 -					
\$9,835,077 = \$8,375,298 X					
.0065000 X .95 = \$51,717)					
2000 BASE YR (\$15,804,714-					
\$6,235,461 = \$9,569,253 X					
.0065000 X .95 = \$59,090)					
2011 BASE YR (\$29,840,386-					
\$21,497,781 =					
\$8,342,605 X .0065000 X .95 =					
(\$51,516)					
TOTAL REVENUE: TAXES					-276,948.00

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST

31360 MISCELLANEOUS REVENUE

VENDOR	QUANTITY	UNIT COST	2020	REQUEST
31360 36155 - INTEREST - CIA	1.00	452.00		-452.00 *
				-452.00

BASED ON .10 ROI

31360 38607 - TRANSFER RESERVES	1.00	276,373.00		-300,730.00 *
				-276,373.00

TRANSFER IN FROM FUND BALANCE

TRANSFER IN FROM GENERAL FUND  
-125TH ANNIVERSARY PARK  
DONATIONS

TOTAL MISCELLANEOUS REVENUE				-301,182.00
TOTAL TAX INCREMENT FINANCING DIST				-578,130.00

GRAND TOTAL				-578,130.00
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TAX INCREMENT FINANCING DISTRICT  
EXPENSE

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST

	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30552	TAX INCREMENT FINANCING DIST				
30552	10110 - EXECUTIVE SALARIES				6,605.00 *
	CD/CRA/IT MGR/CODE ENF 10% OF \$64,124 (LS)	1.00	6,413.00		6,413.00
	MERIT INCREASE - 3%	1.00	192.00		192.00
30552	10120 - REGULAR SALARIES				5,311.00 *
	CD TECHNICAL ASSIST 5% OF \$33,280 (TM)	1.00	1,664.00		1,664.00
	SEASONAL MOWING CREW 25% OF \$7,200 (SW)	1.00	1,800.00		1,800.00
	SEASONAL MOWING CREW 25% OF \$7,200 (WB)	1.00	1,800.00		1,800.00
	MERIT INCREASE - 3%	1.00	47.00		47.00
30552	10121 - LONGEVITY BONUS				45.00 *
	CD TECHNICAL ASSIST (TM)	1.00	15.00		15.00
	CD /CRA /IT MGR /CODE ENF (LS)	1.00	30.00		30.00
30552	10140 - OVERTIME				500.00
30552	10210 - FICA				774.00 *
	CD TECHNICAL ASSIST (TM)	1.00	104.00		104.00
	SEASONAL MOWING CREW(SW)	1.00	112.00		112.00
	CD /CRA /IT MGR /CODE ENF (LS)	1.00	400.00		400.00
	SEASONAL MOWING CREW (WB)	1.00	112.00		112.00
	OVERTIME WAGES	1.00	31.00		31.00
	MERIT INCREASE - 3%	1.00	15.00		15.00

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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST

	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30552	10212 - MEDICARE				183.00 *
	CD TECH ASST (TM)	1.00	25.00		25.00
	CD/CRA/IT MGR/ CODE ENF (LS)	1.00	94.00		94.00
	SEASONAL MOWING CREW (SW)	1.00	26.00		26.00
	SEASONAL MOWING CREW (WB)	1.00	26.00		26.00
	OVERTIME WAGES	1.00	8.00		8.00
	MERIT INCREASE - 3%	1.00	4.00		4.00
30552	10221 - FL. LEAGUE RETIREMENT				861.00 *
	CD TECHNICAL ASSIST (TM)	1.00	168.00		168.00
	CD /CRA /IT MGR /CODE ENF (LS)	1.00	644.00		644.00
	OVERTIME WAGES	1.00	25.00		25.00
	MERIT INCREASE - 3%	1.00	24.00		24.00
30552	10230 - HEALTH INSURANCE				1,185.00 *
	CD TECHNICAL ASSIST (TM)	1.00	395.00		395.00
	CD /CRA /IT MGR /CODE ENF (LS)	1.00	790.00		790.00
30552	10233 - LIFE INSURANCE				59.00 *
	CD TECHNICAL ASST (TM)	1.00	12.00		12.00
	CD/CRA/IT MGR/CODE ENF. (LS)	1.00	45.00		45.00
	MERIT INCREASE - 3%	1.00	2.00		2.00



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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST

	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30552 10240 - WORKER'S COMPENSATION		1.00	4.00		624.00 *
CD TECHNICAL ASST (TM)		1.00	159.00		4.00
CD/CRA/IT MGR/CODE ENF (LS)		1.00	228.00		159.00
SEASONAL MOWING CREW (SW)		1.00	228.00		228.00
SEASONAL MOWING CREW (WB)		1.00	228.00		228.00
MERIT INCREASE - 3%		1.00	5.00		5.00
30552 30310 - PROFESSIONAL SVCS		1.00	5,000.00		10,000.00 *
GENERAL ENGINEERING		1.00	5,000.00		5,000.00
ECOTOURISM AND REDEVELOPMENT VISIONING CONSULTING SERVICES					5,000.00
30552 30313 - PROF SVCS - LEGAL		1.00	10,000.00		10,000.00 *
CITY ATTORNEY					10,000.00
30552 30340 - CONTRACTUAL SERVICES		1.00	5,000.00		10,900.00 *
DEMOLITION-UNSAFE STRUCTURES		1.00	900.00		5,000.00
LOT MOWING		1.00	5,000.00		900.00
STEETScape MONTHLY MAINTENANCE					5,000.00
30552 30400 - TRAVEL, LODGING, MILEAGE					200.00
30552 30410 - TELEPHONE LAND LINES		1.00	13.00		28.00 *
NEXVORTEX		1.00	15.00		13.00
JOMAR SUPPORT					15.00

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST

		VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30552	30412 - LONG DIST,CELL,NET,					95.00 *
	VERIZON CELL ACCT#322		1.00	78.00		78.00
	INTERNET - OPTICALTEL		1.00	10.00		10.00
	BACKUP INTERNET-COMCAST		1.00	7.00		7.00
30552	30430 - ELECTRICITY					375.00 *
	WELCOME TO DUNNELLON SIGNS		1.00	375.00		375.00
30552	30450 - INSURANCE(GENERAL)					2,402.00 *
	PROPERTY/E&O/GENERAL LIABILITY/CRIME BONDS		1.00	2,402.00		2,402.00
30552	30460 - REP/MAINT BLDG & EQUIPMENT					237.00 *
	SPAM FILTER		1.00	26.00		26.00
	ANTI-VIRUS		1.00	3.00		3.00
	NET-WATCH SERVER		1.00	41.00		41.00
	SMARTNET SWITCH WARRANTIES		1.00	160.00		160.00
	FIREWALL SUPPORT		1.00	5.00		5.00
	SSL CERT RENEWALS		1.00	2.00		2.00
30552	30466 - SIDEWALK REPAIR					5,000.00
30552	30490 - OTHER CHARGES					200.00 *
	ANNUAL CRA REGISTRATION FEE TO DEO		1.00	200.00		200.00

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT FINANCING DIST	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
30552 30491 - ADVERTISING					300.00
30552 30510 - OFFICE SUPPLIES					100.00
30552 30520 - OPERATING SUPPLIES					1,250.00 *
STREETSCAPE UPKEEP		1.00	1,000.00		1,000.00
MISC		1.00	250.00		250.00
30552 30540 - EDUC. REG. CLASSES MEMBERSHIP					750.00 *
FRA MEMBERSHIP		1.00	750.00		750.00
30552 30570 - UNIFORMS					210.00 *
14% PW UNIFORM BUDGET-PER PW MGR		1.00	210.00		210.00
30552 60620 - BRPK CAPITAL BUILDINGS					12,000.00 *
BLUE RUN PARK RESTROOMS		1.00	12,000.00		12,000.00
30552 60630 - IMPROV -NOT BLDGS					21,743.00 *
W. PENN STREETSCAPE-PH 1		1.00	21,743.00		21,743.00
30552 60630 - 125YR IMPROV -NOT BLDGS					47,757.00 *
125TH ANNIVERSERY-BIKE TRAILHEAD RE-DESIGN - FUNDING FROM CONTRIBUTIONS FROM CITIZENS COLLECTED IN GENERAL FUND		1.00	24,357.00		24,357.00
TOTAL CONTRUCTION COST UNKNOWN UNTIL NEW DESIGN AND PROJECT SCOPE IS COMPLETED		1.00	23,400.00		23,400.00
125TH ANNIVERSERY BIKE TRAILHEAD RE-DESIGN-CRA					

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PROJECTION: 2020 FISCAL YEAR 2019-2020 ANNUAL BUDGET

ACCOUNTS FOR:

TAX INCREMENT	FINANCING DIST	VENDOR	QUANTITY	UNIT COST	2020	REQUEST
	CONTRIBUTION					
30552	60630 - PW IMPROV -NOT BLDGS		1.00	361,446.00		361,446.00 *
	PARKING LOTS / ENHANCEMENTS - ERNIE MILLS					361,446.00
30552	80820 - GRANTS & AID-PRIVATE ORGS		1.00	35,000.00		50,000.00 *
	COMMERCIAL		1.00	15,000.00		35,000.00
	RESIDENTIAL					15,000.00
30552	80830 - GRANTS & AID-OTHER		1.00	16,600.00		26,990.00 *
	HISTORIC DISTRICT GRANTS - COMMERCIAL / RESIDENTIAL		1.00	10,390.00		16,600.00
	ELECTRICITY-HISTORIC DISTRICT					10,390.00
TOTAL TAX INCREMENT FINANCING DIST						578,130.00
TOTAL TAX INCREMENT FINANCING DIST						578,130.00
GRAND TOTAL						578,130.00

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